



The Association of Congenital Diaphragmatic Hernia
Research, Advocacy, and Support

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CHERUBS Annual Financial Statement for 2002

For the period of January 1, 2002 – December 31, 2002

Balance

\$5908.22

\$17807.67 (Income)
- \$18481.04 (Expenses)
\$ -673.37
+ \$6581.59 (2001 Balance)
\$5908.22

Income

\$17,807.67

Cash Donations	\$13442.42	Membership Fees	\$660.00
Public In Memory Donations	\$6668.50	2002 Parent Fees In Honor	\$320.00
Member In Memory Donations	\$2554.00	2002 Parent Fees In Memory	\$220.00
Public In Honor Donations	\$1729.10	2003 Parent Fees In Honor	\$90.00
Member In Honor Donations	\$2222.50	2003 Parent Fees In Memory	\$0.00
United Way Donations	\$268.32	Professional Fees	\$30.00
Fundraisers	\$3648.47	Affiliate Sales Commissions	\$57.78
Cookbooks Vol. II	\$168.00	Amazon.com	\$26.27
T-Shirts	\$396.00	Pampered Chef	\$31.51
Ebay Auctions	\$1618.47		
Newsletter Tributes	\$240.00	Publications	\$9.00
Irish Walk-A-Thon	\$1226.00	CDH Research Survey Results	\$9.00

Non-Monetary Donations = \$652.75

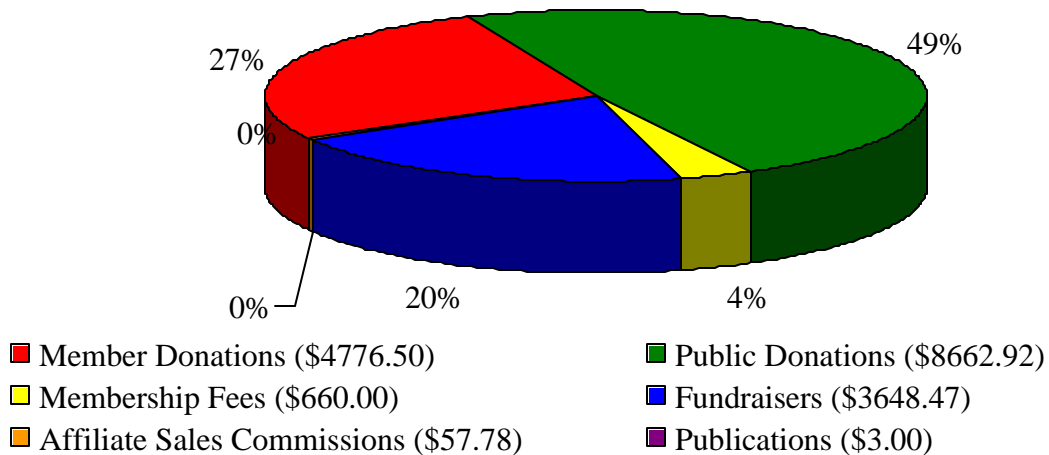
\$652.75 Stamps and Postage Costs

Expenses

\$18,481.04

Mailing Costs	\$4750.50	Purchase Tax	\$286.73
Telephone Charges	\$3175.47	Office Equipment	\$253.92
Printing Costs	\$2457.58	Office Supplies	\$239.33
Office Rent	\$2375.00	Fundraising Costs	\$224.48
Internet Service	\$1825.86	Photo Development & Display	\$172.31
Paper Goods	\$1254.91	Advertising	\$85.20
Computer Equipment	\$536.98		
Electric Bill	\$493.94		
Banking Charges	\$349.13		

INCOME



EXPENSES

