

CHERUBS



The Association of Congenital Diaphragmatic Hernia
Research, Advocacy, and Support

3650 Rogers Rd #290
Wake Forest, NC 27587

www.cdhsupport.org
501(c)III 56-1916661

(919) 610-0129
(707) 924-1114 Fax

Dawn M. Williamson, President
dawn.williamson@cdhsupport.org

CHERUBS Annual Financial Statement for 2008

For the period of January 1, 2008 – December 31, 2008

Cash Balance

\$6513.87

\$29308.52 (Cash Income)
- \$24757.83 (Expenses)
- \$4550.69
+ \$1963.18 (2007 Balance)
\$6513.87

Cash Income

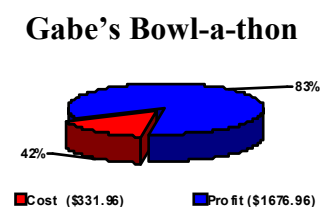
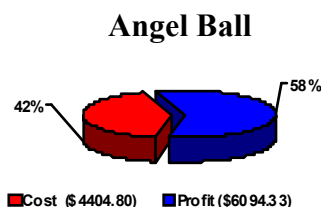
\$29308.52

Cash Donations	\$8726.75	Fundraisers	\$17453.77
Public In Memory Donations	\$4044.22	Cookbooks Vol. II	\$26.00
Member In Memory Donations	\$872.00	Cafepress Items	\$842.86
Public In Honor Donations	\$1915.00	T-Shirts	\$12.00
Member In Honor Donations	\$1122.00	Gabriel's Bowl-A-Thon	\$1676.96
America's Charities Donations	\$202.15	Jaycee's Fundraiser	\$620.35
Abbott Laboratories Donations	\$171.38	Angel Ball	\$6094.33
Unspecified Public Donations	\$400.00	Golf Tournament	\$3540.00
		Firstgiving	\$1059.10
Conference Sponsorship	\$2825.00	Goodsearch	\$47.05
		Truffle Fundraiser	\$1534.98
CDH Awareness USPTO Sponsorship	\$300.00	Jeremiah's Car Show	\$415.00
		Indiana ATV Rally	\$1500.00
Publications	\$3.00		
CDH Research Survey Results	\$3.00		

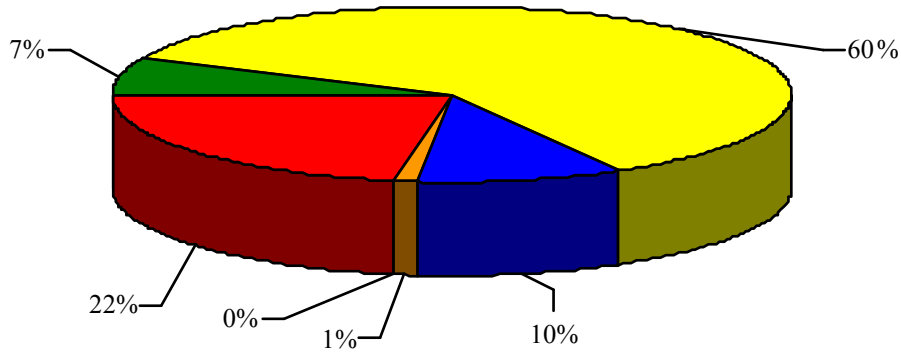
Expenses
\$24757.83

Web Services	\$4612.48	NPO Registration Fees	\$100.00
DirectTV Internet	\$200.36		
Fax Services	\$60.85	Paper & Office Supplies	\$214.09
Server Hosting Fees	\$1350.92	Misc. Office Fees	\$20.78
Domain Names Fees	\$304.96	Business Card Paper	\$35.98
Web Site Security	\$311.40	Computer Paper	\$157.33
Volunteer Software Hosting	\$539.00		
3 rd Party Programming	\$1844.99	Fundraising Costs	\$12120.23
		Angel Ball	\$4404.80
Telephone Charges	\$2307.47	Golf Tournament	\$7383.47
		Gabe's Bowl-A-Thon	\$331.96
Printing Costs	\$883.30		
Printer Cartridges	\$578.90	Gabe's Gifts	\$1384.18
Copies & Faxes	\$304.40		
		Event Insurance	\$385.00
Mailing Costs	\$1050.57		
Postage Fees	\$922.57	USPTO Fee	\$300.00
UPS Box Fee	\$128.00		
		NPO Subscription Fees	\$70.00
Computer Equipment	\$159.66		
Computer Hardware	\$52.69	Purchase Tax	\$89.87
Computer Software	\$106.97		
		Banking Fees	\$126.43
2008 Member Conference	\$949.52		
		Notary Fee	\$5.00

CHERUBS lost quite a bit on our Golf Tournament this year, greatly altering our fundraising costs / profits ratio. With the economy as it is, not every fundraiser turns out to be successful. We hope for much lower costs in 2009. The following are graphs of 3 of our fundraisers. The rest of our fundraisers were either done on-line (Cafepress, Firstgiving) or donations by members or the public (Jeremiah's Car Show, Indiana ATV Rally, Jaycee's Fundraiser) where we were given a check for the final profits of the events.

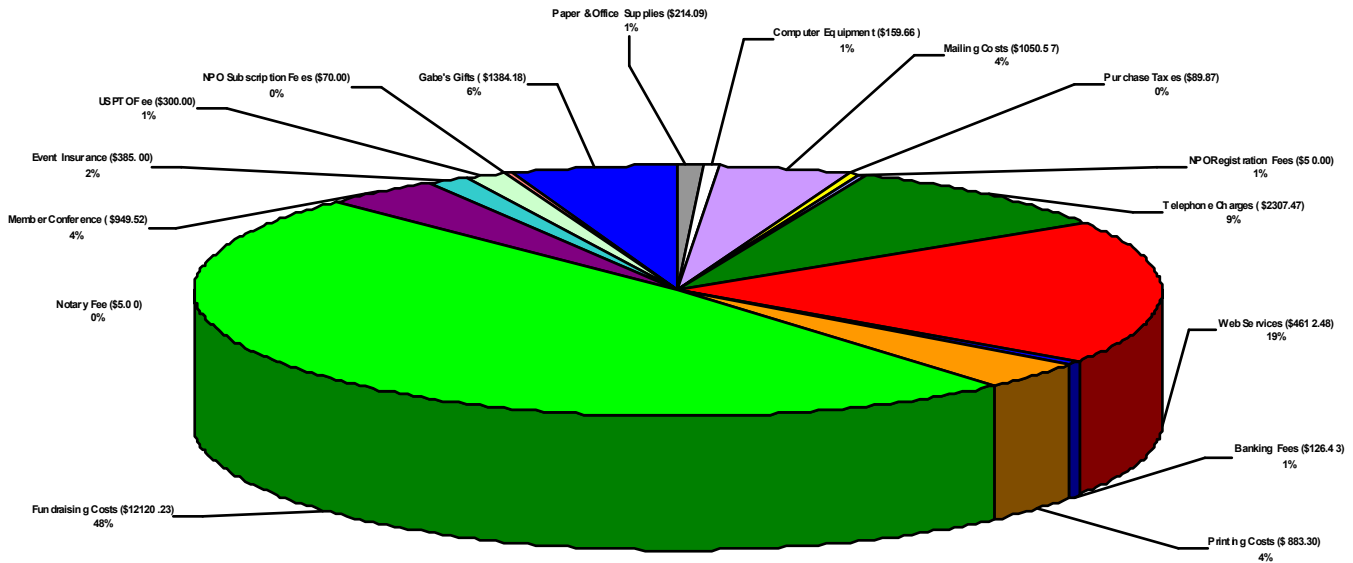


INCOME



- Public Donations (\$6,359.22)
- Member Donations (\$1,994.00)
- Fundraisers (\$17,453.77)
- Conference Sponsorships (\$2,825.00)
- CDH Awareness UPSTO Sponsorship (\$300.00)
- Publications (\$3.00)

EXPENSES



Services vs. Operating Expenses

