



**The Association of Congenital Diaphragmatic Hernia Research,
Awareness and Support**

3650 Rogers Rd #290
Wake Forest, NC 27587

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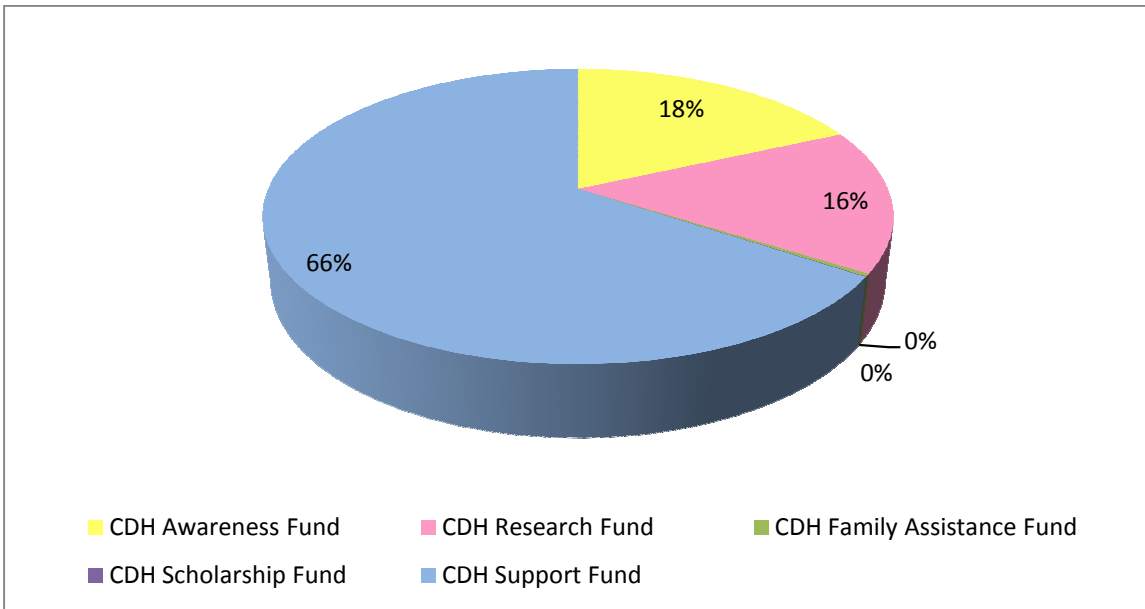
Dawn M. Williamson, President
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CHERUBS Annual Financial Statement for 2012
For the period of January 1, 2012 – December 31, 2012

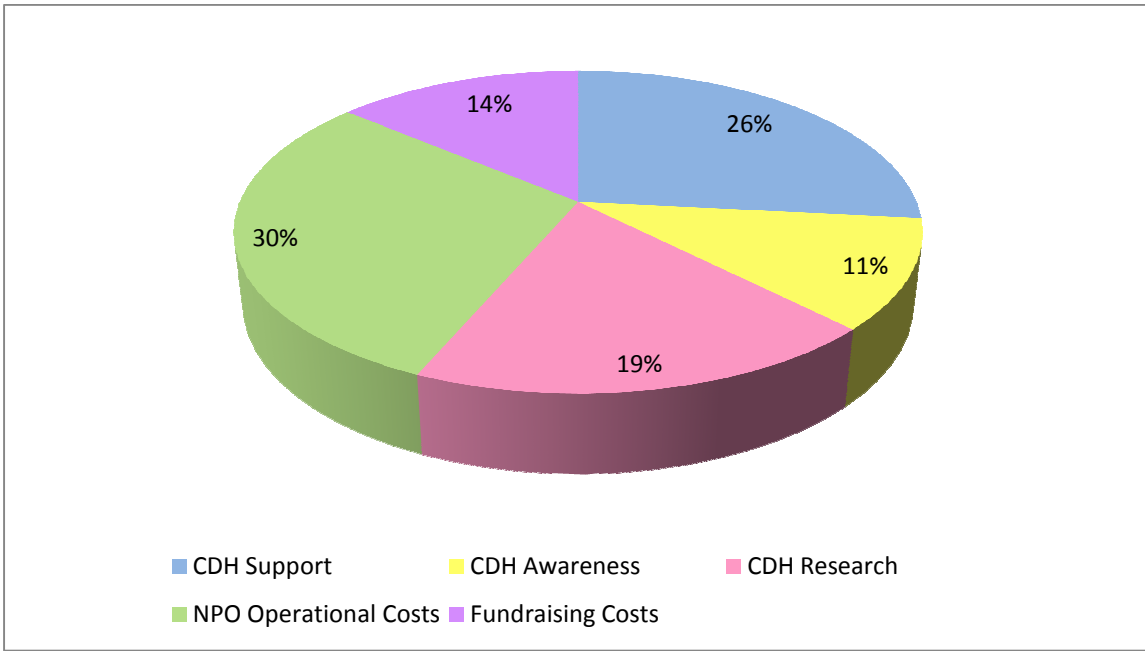
Cash Income \$186,199

| | | | |
|-------------------------------------|------------------|------------------------------------|-------------------|
| CDH Awareness Fund | \$33,988 | CDH Support Fund | \$ 122,231 |
| Other Direct Support | 22,576 | Donations & Grants | \$ 75,157 |
| Cash Donations to Awareness Fund | 6,929 | Cash Donations to CDH Support Fund | 41,823 |
| Awareness Item Sales | 2,398 | Grants | 23,911 |
| Cafepress | 2,085 | Firstgiving Donations | 7,899 |
| | | United Way | 1,055 |
| | | Network for Good | 468 |
| | | | |
| CDH Research Fund | \$ 29,340 | Fundraisers | \$ 43,676 |
| 50/50 CDH Research Raffle | 18,000 | Marathons | 10,636 |
| Cash Donations to Research Fund | 10,372 | Masquerading Angels Ball | 10,154 |
| Voorhees HS Field Hockey Fundraiser | 969 | Eli's Fun Run | 3,050 |
| | | Sierra Golden Memorial Walk | 3,000 |
| | | Rockin' for Aidan Fundraiser | 2,465 |
| | | UK Fundraisers | 2,121 |
| | | Other Direct Support | 1,615 |
| | | Birthday Fundraisers | 1,415 |
| | | Jean's Day Fundraisers | 1,395 |
| | | CDH Carnival | 1,180 |
| | | Bake Sales | 719 |
| | | Fox Hunt Fundraiser | 673 |
| | | Jordan Fern-Amodeo Fundraiser | 590 |
| | | Valentine's Day Fundraisers | 563 |
| | | Thirty-One Bag Fundraiser | 550 |
| | | Great Human Race | 541 |
| | | Popcorn & Candy Sales Fundraiser | 520 |
| | | Coin Jar Fundraisers | 460 |
| | | Wedding Dollar Dance Fundraiser | 400 |
| | | Angel Club | 387 |
| | | Goodsearch | 285 |
| | | Yoga / Exercise Fundraiser | 202 |
| | | Duct Tape Roses Fundraiser | 200 |
| | | Missionfish / Ebay Sales | 151 |
| | | Shop for a Cause Fundraiser | 150 |
| | | Sticky Business Fundraiser | 115 |
| | | Harvest Fundraiser | 111 |
| | | Gourmet Cupboard Fundraiser | 25 |
| | | Miche Fundraiser | 3 |
| | | | |
| | | Other | \$ 3,398 |
| | | Rent from Sub-Lease | 2,125 |
| | | Miscellaneous | 1,068 |
| | | NC Zoo Trip | 205 |
| | | | |
| CDH Family Assistance Fund | \$540 | | |
| Cash Donations to Assistance Fund | 540 | | |
| | | | |
| CDH Scholarship Fund | \$100 | | |
| Cash Donations to Scholarship Fund | 100 | | |

INCOME



EXPENSES



Expenses \$136,994

| | | | |
|---|---------------|--|---------------|
| CDH Support | 36,341 | NPO Operational Costs | 40,565 |
| Postage Costs (Totebags, Adopt A Hospital, etc) | 10,975 | Rent, Parking and Utilities | 13,357 |
| Payroll | 9,603 | Merchant & Banking Fees | 10,175 |
| Printing Costs (Newsletters, Brochures, etc) | 5,724 | Telephone & Toll-Free Number | 4,013 |
| Packets, Supplies & Materials | 3,310 | Insurance | 3,165 |
| Web Site, Social Media & Support Forums | 2,753 | Payroll | 2,401 |
| Payroll Taxes | 2,440 | Miscellaneous | 2,255 |
| CDH HOPE Totebags Supplies | 1,221 | Professional Membership Dues & Fees | 2,199 |
| Volunteer Costs (Software & Awards) | 314 | Books, Subscriptions, Reference | 1,066 |
| | | Business Expenses (NPO Fees, Licenses, Misc) | 685 |
| | | Contract Services | 639 |
| CDH Awareness | 14,956 | Payroll Taxes | 610 |
| Printing Costs (Newsletters, Brochures, etc) | 10,440 | | |
| Payroll | 3,601 | | |
| Payroll Taxes | 915 | | |
| | | Fundraising Costs | 18,894 |
| CDH Research | 25,737 | Fundraising Expenses | 15,884 |
| 50/50 Raffle Prize | 9,030 | Payroll | 2,401 |
| Conferences & Meetings | 7,157 | Payroll Taxes | 610 |
| Payroll | 6,002 | | |
| Database | 2,023 | CDH Family Assistance | 500 |
| Payroll Taxes | 1,525 | Grants | 500 |