



## The Association of Congenital Diaphragmatic Hernia Research, Awareness and Support

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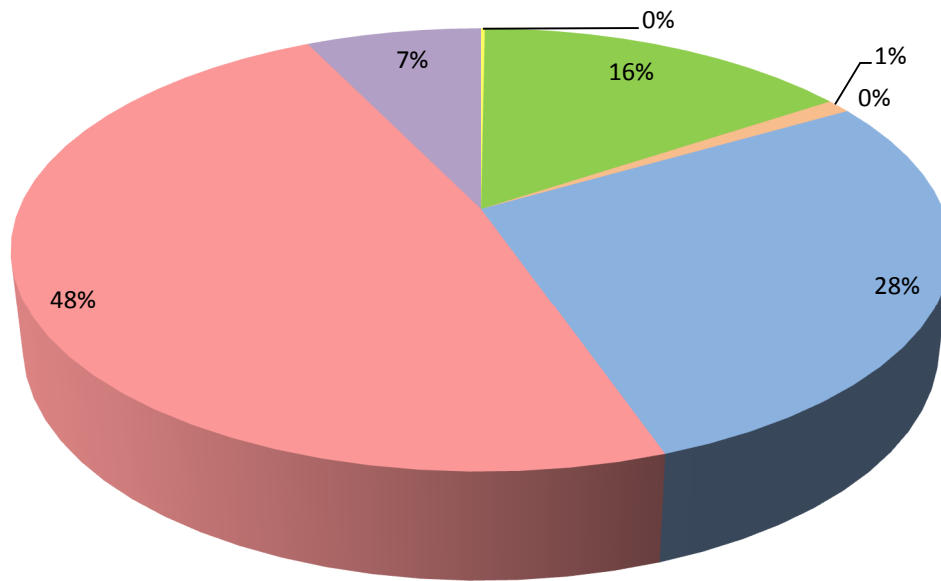
### CHERUBS Annual Financial Statement for 2015 For the period of January 1, 2015 – December 31, 2015

**Total Income \$211,603.10**

Cash Income - \$191,460.10

Gifts in Kind - \$20,143.00

### INCOME = \$191,460.10



CDH Awareness Fund

CDH Research Fund

CDH Family Assistance Fund

CDH Scholarship Fund

CDH Support Fund

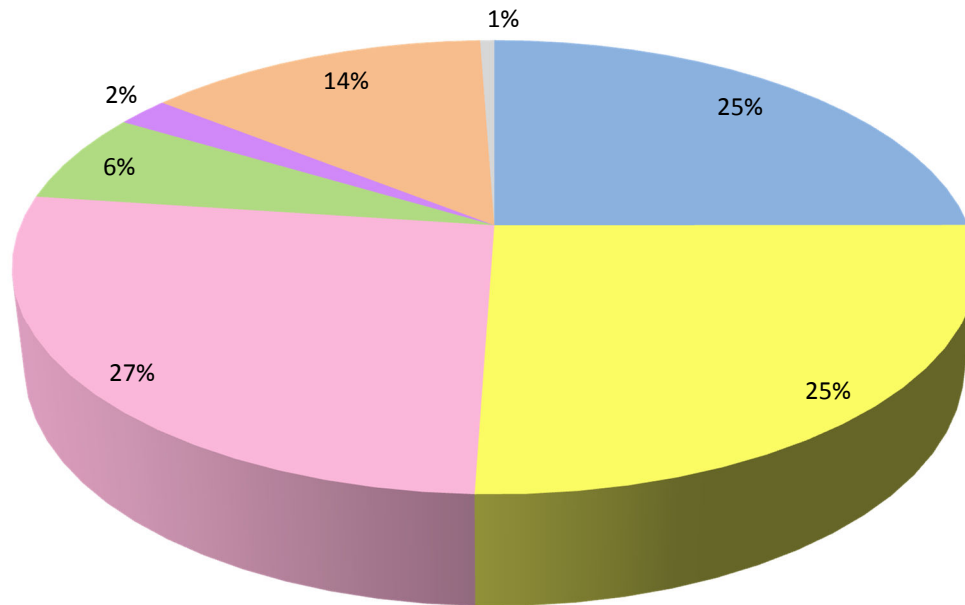
Fundraisers

Angel Club

# INCOME

<b>CDH Awareness Fund</b>	<b>\$301.76</b>	<b>CDH Support Fund</b>	<b>\$159551.81</b>
Cafepress	\$211.76	<b>Donations &amp; Grants</b>	<b>\$53,567.74</b>
Networking and Community Awareness	\$90.00	Cash Donations to CDH Support Fund	\$32,420.87
		CFC / United Way	\$11204.85
<b>CDH Research Fund</b>	<b>\$29676.53</b>	Corporate Matching Grants	\$5885.14
50/50 CDH Research Raffle	\$11694.51	Sponsorships	\$2150.00
Cash Donations to Research Fund	\$8815.00	Network for Good	\$485.74
Firstgiving Events	\$4048.78	Guidestar	\$347.29
Jessy's Journey Fundraiser	\$2983.00	Facebook App Donations	\$337.00
Liz's Walk	1548.66	Merchant Match	\$214.68
Conference and Event Fees	\$315.00	YourCause LLC	\$213.00
T-Shirt Sales	\$271.58	Grants	\$150.00
		America's Charities	\$124.46
		Global Impact	\$34.71
<b>CDH Family Assistance Fund</b>	<b>\$1100.00</b>	<b>Fundraisers</b>	<b>\$105862.15</b>
Cash Donations to Assistance Fund	\$1100.00	Angel Club	\$13805.00
		Dare Me For Charity	\$10863.30
<b>CDH Scholarship Fund</b>	<b>\$830.00</b>	Masquerading Angels Ball	\$9239.67
Cash Donations to Scholarship Fund	\$830.00	Golf Tournaments	\$8000.00
		Celebrate Sela Fundraiser	\$5700.00
		April 19 <sup>th</sup> Events	\$5200.50
		FedEx Contest	\$5000.00
		Car Shows	\$4780.00
		Virtual Candles and Snowflakes	\$4542.50
		Dancing for Reese	\$3410.00
		Birthday Fundraisers	\$3346.77
		Aaron K Boyd 5K	\$3300.00
		Eli's Fun Run	\$3097.50
		CDH Awareness Bracelets	\$2618.50
		Aaron Boyd Art / Paint Night	\$2268.00
		MHG Gymnastics Fundraiser	\$2147.85
		Concerts and Recitals	\$1994.00
		CDH Awareness Calendars	\$1958.00
		Firstgiving Fundraisers	\$1784.72
		20 <sup>th</sup> Anniversary Dinner	\$1707.50
		Iron Man Fundraiser	\$1370.00
		T-Shirt Fundraisers	\$1016.80
		Penny War Fundraiser	\$1000.00
		Voorhees HS Field Hockey Fundraiser	\$904.51
		CDH Awareness Quilt	\$855.00
		Amazon Smile	\$741.50
		Jean's Day Fundraisers	\$702.00
		Ava Starnes HOPE Fundraiser	\$645.00
		Silent Auctions	\$617.00
		Photography Fundraisers	\$580.00
		Restaurant Nights	\$526.78
		Popcorn & Candy Sales Fundraiser	\$420.00
		Adopt a Hospital Kits	\$350.00
		Pampered Chef Fundraisers	\$309.70
		Really Granola Fundraiser	\$250.00
		CDH Balloons	\$229.75
		Bravelets Fundraiser	\$190.00
		Holiday Card Fundraiser	\$124.00
		Door to Door Fundraisers	\$115.72
		Adele & Grace Boutique Fundraiser	\$80.00
		Jamberry Fundraisers	\$57.85
		Ice Cream Fundraisers	\$12.73
		<b>Miscellaneous</b>	<b>\$121.92</b>
		Rebates	\$119.41
		Miscellaneous	\$2.51

## Expenses \$175,965.78



■ CDH Support                      ■ CDH Awareness                      ■ CDH Research  
■ NPO Operational Costs                      ■ Fundraising Costs                      ■ Family Assistance

### **CDH Support \$43951.59**

Postage Costs (Totebags, Adopt A Hospital, etc)	\$14220.82
Payroll	\$7766.38
Web Site, Social Media & Support Forums	\$5265.73
Packets, Supplies & Materials	\$4480.69
Volunteer Costs (Software & Awards)	\$3647.06
Telephone & Toll-Free Number	\$3452.17
Printing Costs (Newsletters, Brochures, etc)	\$3256.46
Venues, Service Facilities and Costs	\$1862.28

### **CDH Awareness \$44980.77**

Masquerading Angels Ball	\$12324.52
Payroll	\$11472.75
Venues, Service Facilities and Costs	\$4655.69
Advertising, Press Releases, Radio Show	\$4545.02
Web Site, Social Media & Support Forums	\$2472.53
Printing Costs (Newsletters, Brochures, etc)	\$2206.29
Networking and Community Awareness	\$1568.26
20 <sup>th</sup> Anniversary Dinner	\$1293.31
Refunds	\$1196.00
Parades	\$1150.00
Awareness Merchandise	\$891.63
Graphics, Software	\$687.00
Save the Cherubs	\$517.77

### **CDH Research \$46799.25**

CDH and Medical Conferences & Meetings	\$11109.22
Payroll	\$10937.30
Research Grants	\$8379.00
50/50 Raffle Prize	\$6570.00
Venues, Service Facilities and Costs	\$5586.83
Database	\$3538.00
Printing Costs (Newsletters, Brochures, etc)	\$678.90

### **NPO Operational Costs \$11391.51**

Merchant & Banking Fees	\$2588.31
Payroll	\$2495.47
Insurance	\$1881.12
Venues, Service Facilities and Costs	\$1862.28
Business Expenses (NPO Fees, Licenses, Misc)	\$1229.09
Equipment	\$950.02
Books, Subscriptions, Reference	\$371.72
Supplies and Miscellaneous	\$13.50

### **Fundraising Costs \$3690.66**

Venues, Service Facilities and Costs	\$931.14
Fundraising Costs	\$846.08
Baseball Games	\$830.00
Printing Costs (Newsletters, Brochures, etc)	\$466.50
Web Site, Social Media & Support Forums	\$423.47
Payroll	\$193.47

### **CDH Family Assistance \$24151.75**

Payroll	\$9701.83
CDH HOPE Totebags	\$6275.37
Grants	\$4450.00
Venues, Service Facilities and Costs	\$3724.55

### **CDH Scholarships \$1000.00**

Scholarship Grant	\$1000.00
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