



is a division of CDH International

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- · Tracy Meats, President CHERUBS

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CHERUBS Annual Financial Statement for 2017

For the period of January 1, 2017 – December 31, 2017

CDH International is an IRS recognized 501(c)III non-profit organization as designated by the Internal Revenue Service and was founded in 1995. It was formerly known as CHERUBS - The Association of Congenital Diaphragmatic Hernia Research, Awareness Support.

EIN number 56-1916661.

CDH International is incorporated in the state of North Carolina.

2017 Total Income - \$383,553.60

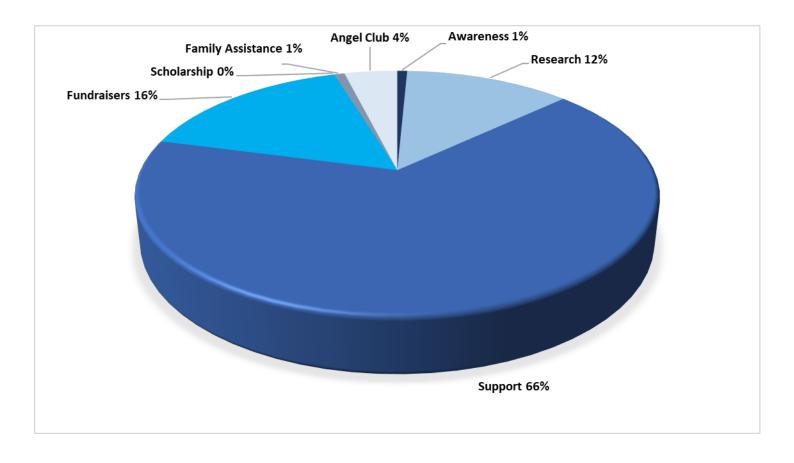
- Cash Income \$381,013.60
- Gifts in Kind \$2540.00

2017 Total Expenses - \$241,378.05

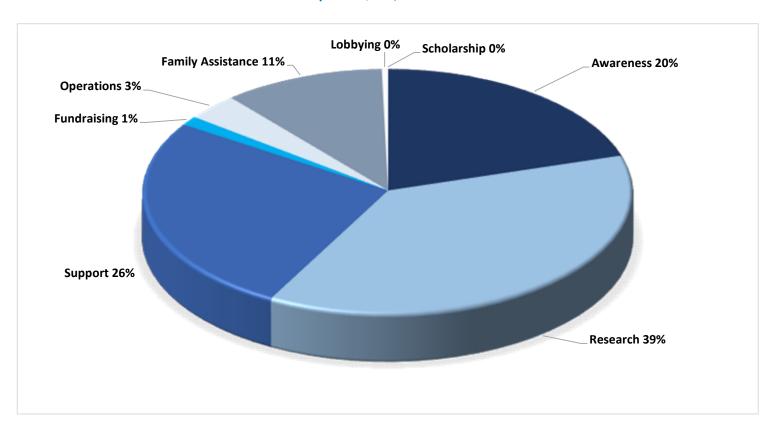
• 9% operational, 5% fundraising



Income \$381,013.60



Expenses \$241,378.05





CDH Awareness Fund

Donation	2555.00
CDH Awareness Buttons	152.50
Cafepress Sales	53.74
CDH Lanyards	24.00
CDH Awareness Balloons	6.75
TOTAL	\$2,791.99

CDH Research Fund

Donations	42,849.99
Tucker's Trek	4,040.00
TOTAL	\$46,889.99

CDH Family Assistance Fund

Donations	\$2,970.00
TOTAL	\$2,970.00

CDH Scholarship Fund

Donations	0
TOTAL	\$0

CDH Support Fund

Donations & Grants

Cash Donations to CDH Support Fund	100,630.80
Foundation Grants	58,964.16
Facebook Platform Donations	35,167.18
Corporate Contributions	16,569.61
Angel Club	14,925.00
Benevity (ACH Donation)	14,162.24
Firstgiving Donations	8,497.87
Other / Miscellaneous	7,733.38
CFC / United Way	4,808.33
Corporate Matching Grants	3,819.23
Network for Good	1,006.92
Merchant Match	242.07
Pal Giving Fund	199.94
TOTAL	\$266,726.73

Fundraisers

indi aisers	
Games for James	8,800.00
Get your Shine On (Golf)	8,131.00
Celebrate Sela	5,200.00
5K On The Boardwalk	4,780.00
Lizzy's Walk	4,424.04
CDH Awareness Telethon*	2,915.00
Virtual Ribbons	2,773.00
Facebook Fundraisers	2,712.26
Dancing with Reese	2,315.00
Northeast Mustang Meet	2,000.00
Shirt Sales	1,918.51
Holy Taxihari & St. Haralambos	1,906.00
CDH Awareness Bracelets	1,713.75
Second Chance 80s Dance	1,527.92
Fundraisers - Other	1,370.00
Virtual Candles	1,190.00
LuLaRoe Fundraiser	955.50
Melaleuca Fundraiser	912.80
Mustang Club Indianapolis	750.00
CDH Calendars	673.55
Salt Lake City Bees Game	610.00
Fifth Generation Inc	600.00
Amazon Smile	525.53
St Patty's Day Mile / Eli's Run	502.50
Virtual Snowflakes	480.00
Annual Sing for Cherubs	475.00
Book Sales	409.88
Hat Sales	342.00
Painting Fundraisers	250.00
Mid Florida Wrestling	200.00
Dress Down Day	180.00
Fundraiser Kit	70.00
GoodShop and GoodSearch	18.65
Big Y	3.00
TOTAL	\$61,634.89

EXPENSES \$241.378.05

CDH Awareness Fund

Web Site, Software, Social Media & Forums	20369.56
Payroll	9919.97
Venues, Service Facilities and Costs	4603.16
Merchant & Banking Fees	4582.55
Other	3792.17
Contract Services	1550.00
Printing Costs	1946.27
Facebook Ads	1144.35
Networking and Community Awareness	1104.58
Refunds	164.74
TOTAL	\$49,177.35

CDH Research Fund

Medical Conferences, Meetings and Lobbying	60165.11
Payroll	23179.86
Venues, Service Facilities and Costs	5892.05
Contract Services	1338.16
TOTAL	\$90,575.18

CDH Family Assistance

CDH HOPE Totebags & Supplies	14286.22
Payroll	8080.00
Venues, Service Facilities and Costs	3682.53
TOTAL	\$26048.75

CDH Scholarships

Scholarship Grants	0
TOTAL	\$0.00

Lobbying

Lobbying Costs	1005.96
TOTAL	\$1,005.96

CDH Support Fund

Telephone, Web Site, Social Media & Forums	14782.57
Conference Costs	12246.19
Postage Costs (Totebags, Adopt A Hospital, etc)	9758.46
Payroll	8959.98
Supplies	4641.97
Other	4164.82
Merchant & Banking Fees	3204.68
Books, Subscriptions, Reference	2122.10
Venues, Service Facilities and Costs	1841.26
Volunteer Costs (Software & Awards)	1416.95
Miscellaneous	84.72
TOTAL	\$63,223.70

Fundraising Costs

80's Night		1048.00
Payroll		1319.99
Venues, Service Facilities and Costs		552.38
	TOTAL	\$2,920.37

NPO Operational Costs

Payroll	2940.00
Payroll Company Fees	2053.58
Venues, Service Facilities and Costs	1841.26
Merchant & Banking Fees	838.00
Insurance	630.64
Other	98.26
Business Expenses (NPO Fees, Licenses, Misc)	25.00
TOTAL	\$8,426.74