



is a division of CDH International

MAIL: 3650 Rodgers Rd, #290 ~
OFFICE: 152 S White St
Wake Forest, NC 27587
(919) 610-0129 ~ (815) 425-9155 Fax
cpab@cherubst.org ~ www.cherubs.org

Leadership

- Dawn Ireland, President CDH International
- Tracy Meats, President CHERUBS

Executive Board of Directors

- Dawn Ireland, President
- Katherine Haney, Vice-President
- M. Shane Perry, Esq., Secretary
- Matthew Lung, Esq.
- Tara Henderson
- Tracy Meats
- Warren Sumner

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EIN number 56-1916661.

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2018 Total Income - \$363,461.20

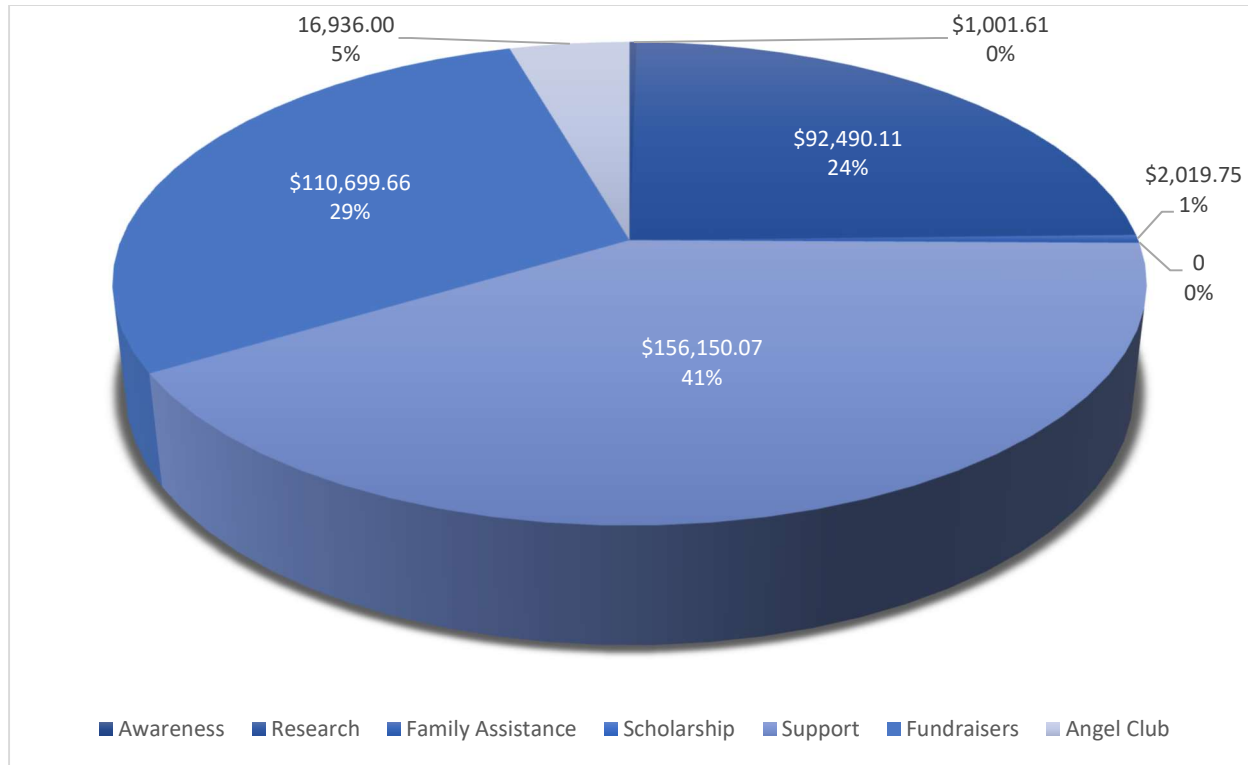
- Cash Income - \$362,361.20
- Gifts in Kind - \$1100

2018 Total Expenses - \$374,523.59

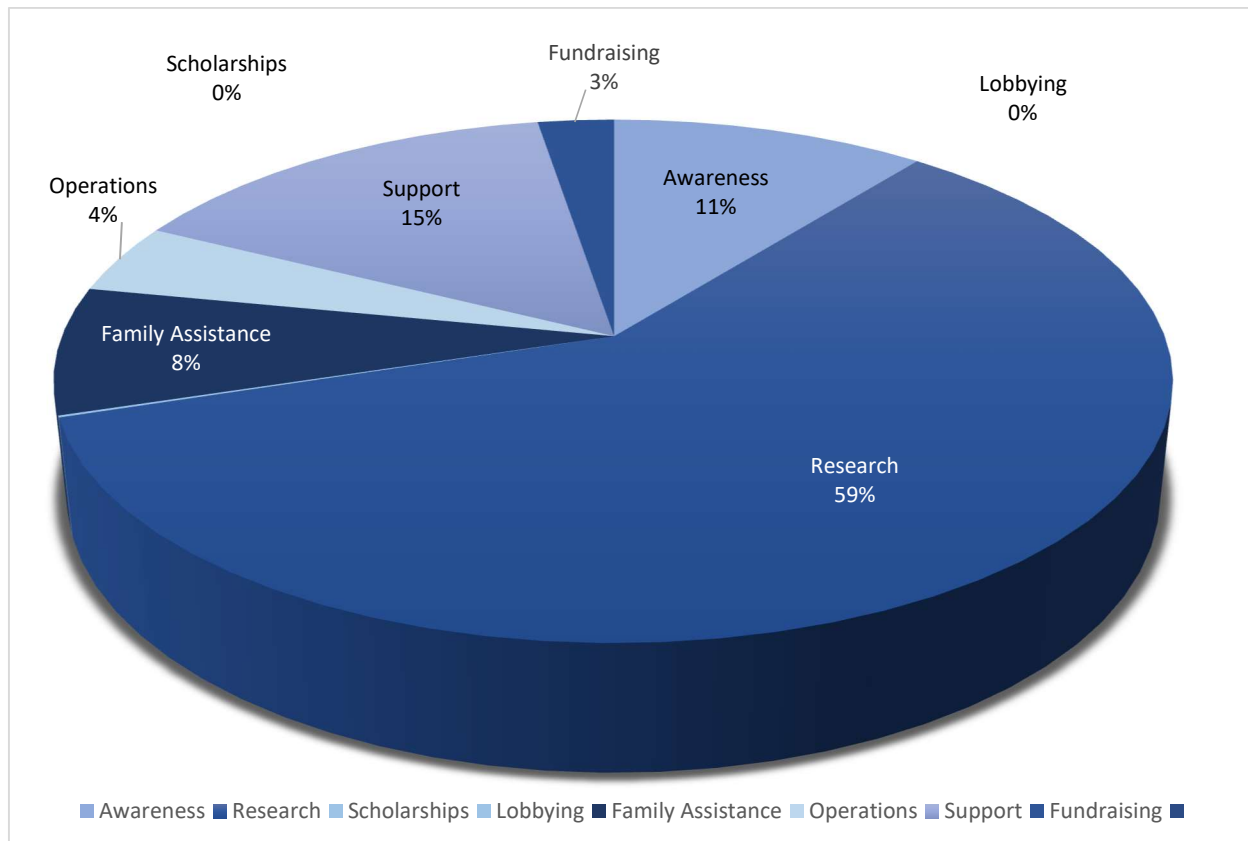
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Expenses \$374,523.59



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Donation	673.00
Cafepress Sales Fundraiser	288.61
CDH Awareness Balloons Fundraiser	35.00
CDH Buttons Fundraiser	5.00
TOTAL	\$1,001.61

CDH Research Fund

Foundation Grants	50,000.00
Facebook Platform Donations	9,401.98
Donations	9,131.00
Corporate Contributions	8,674.25
Facebook Fundraisers	7,111.00
Tucker's Trek Fundraiser	6,000
Lizzy's Walk Fundraiser	2,154.38
Corporate Matching Donations	17.50
TOTAL	\$92,490.11

CDH Family Assistance Fund

Donations	2019.75
TOTAL	\$2,019.75

CDH Scholarship Fund

Donations	0
TOTAL	\$0

CDH Support Fund

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Donations	38,411.54
Angel Club	16,936.00
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Payroll	11,430.00
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Facebook Ads	4,059.29
Merchant & Banking Fees	2,302.18
Printing Costs	1,145.73
Payroll Taxes	874.41
TOTAL	40,083.55

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Payroll	30,316.00
Telephone, Web Site, Social Media & Forums	13,848.86
Postage Costs (Totebags, Adopt A Hospital, etc)	6,143.20
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Volunteer Costs (Software & Awards)	1,291.81
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Medical Conferences, Meetings and Research	187,123.64
Payroll	25,320.00
Venues, Service Facilities and Costs	6,866.00
Taxes	1,937.00
Contract Services	1,170.00
TOTAL	222,416.64

Fundraising Costs

Payroll	5,520.00
CDH Awareness Shop Inventory	3,123.46
Venues, Service Facilities and Costs	643.00
Taxes	422.28
TOTAL	9,708.74

CDH Family Assistance

Payroll	14,970.00
CDH HOPE Totebags & Supplies	6,582.92
Venues, Service Facilities and Costs	4,291.00
Software Subscriptions	2,503.67
Taxes	1,145.21
TOTAL	29,492.80

CDH Scholarships

Scholarship Grants	0
Taxes	0
TOTAL	\$0.00

NPO Operational Costs

Merchant & Banking Fees	5,270.00
Payroll	3,845.00
Payroll Company Fees	2,398.87
Venues, Service Facilities and Costs	2,146.00
Insurance	807.32
Taxes	658.94
Accounting Fees	350.00
Business Expenses (NPO Fees, Licenses, Misc)	320.00
Refunds	229.46
Other	187.08
TOTAL	16,212.67

Lobbying

Lobbying Costs	440.48
TOTAL	\$440.48



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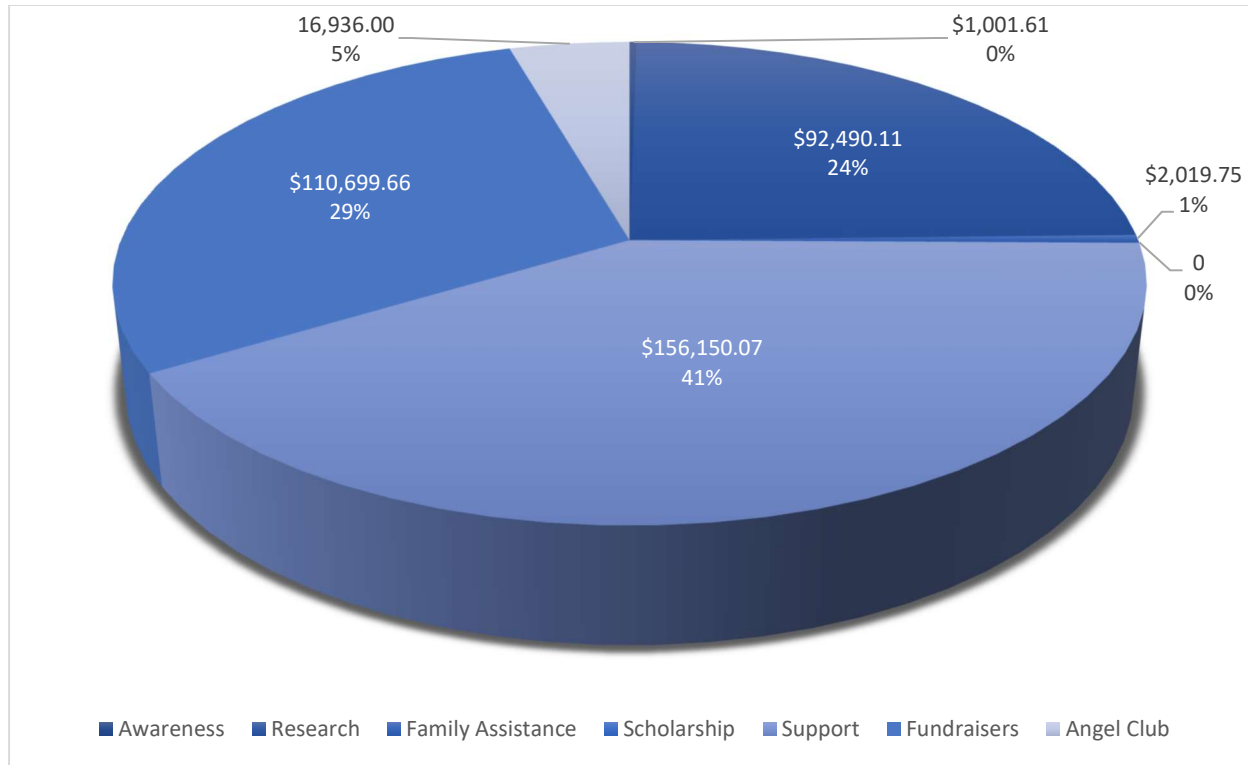
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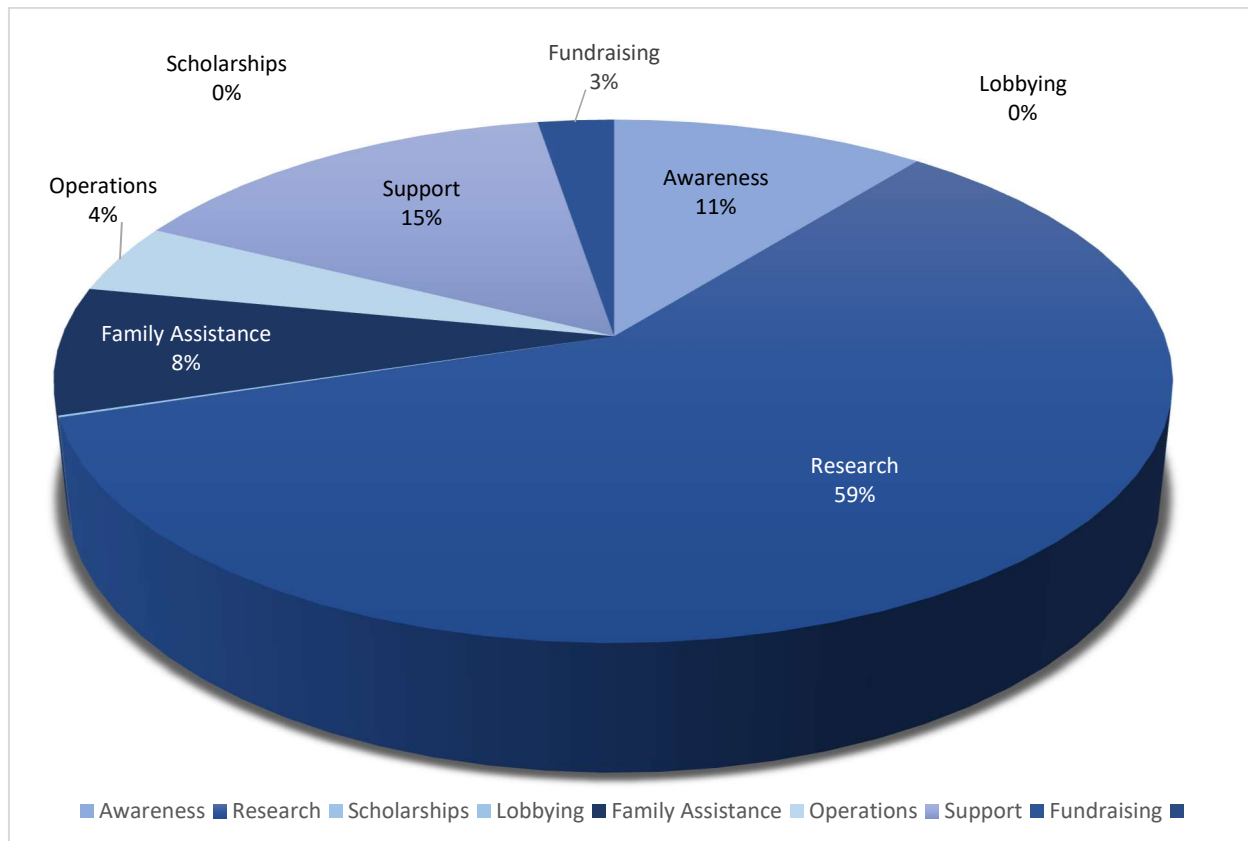
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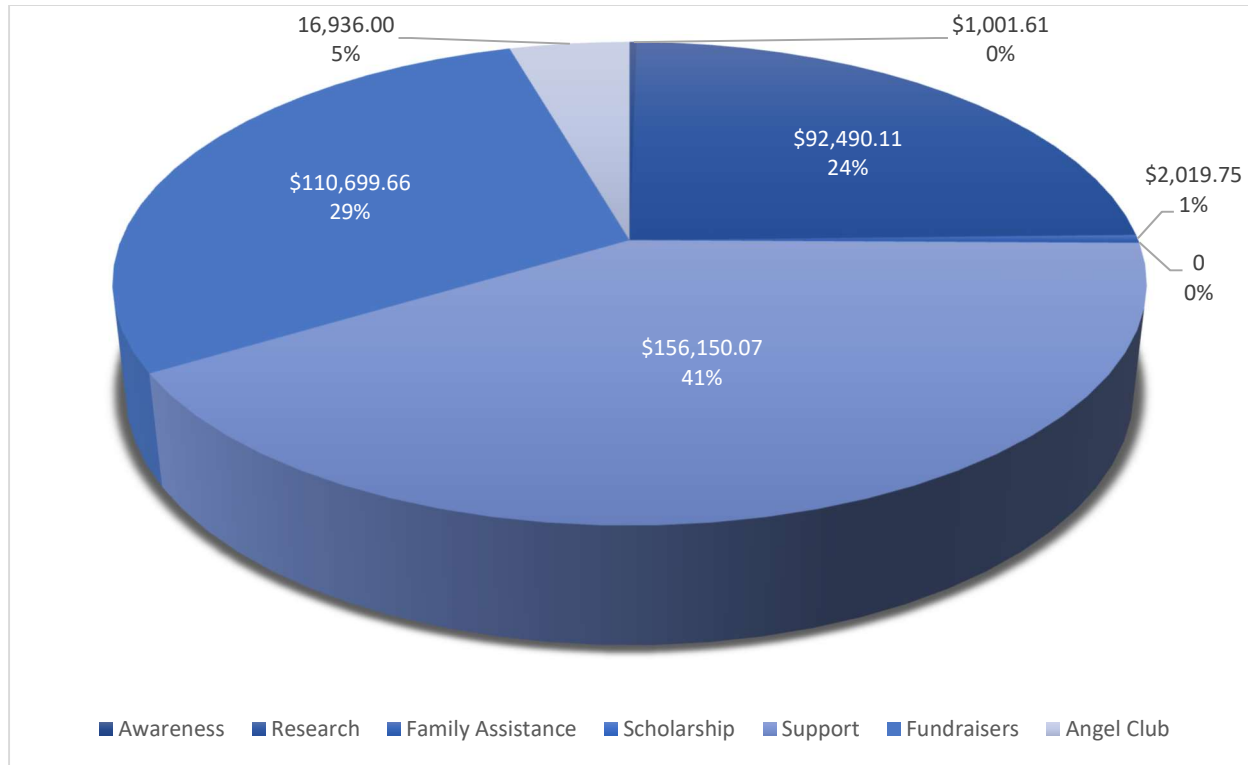
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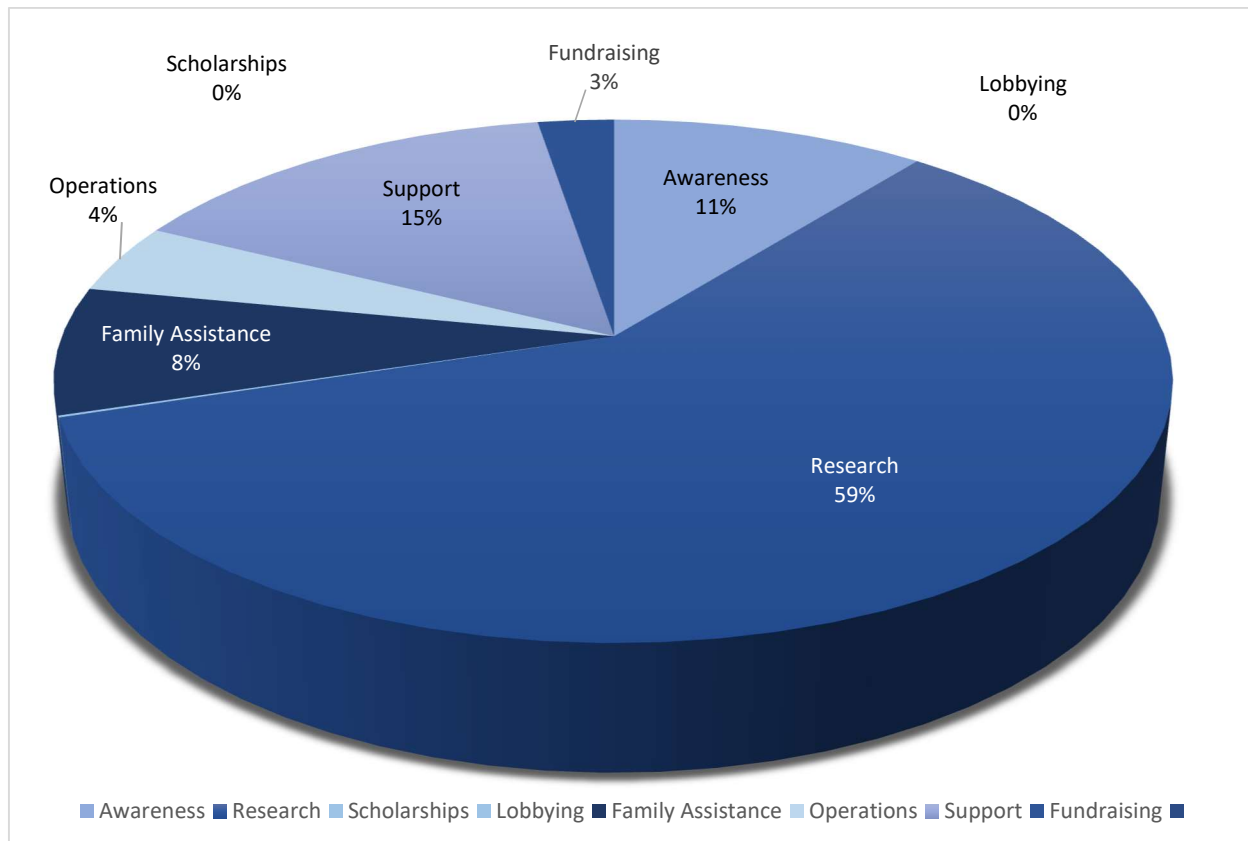
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