



is a division of CDH International

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Leadership

- Dawn Ireland, President CDH International
- Tracy Meats, President CHERUBS
- Josh Hensley – Family Research Department
- Felecia Woodruff – Awareness Department

Executive Board of Directors

- Dawn Ireland, President
- Katherine Haney, Vice-President
- M. Shane Perry, Esq., Secretary
- Curtis Van Horne, Treasurer
- George Harb
- Warren Sumner
- Alexander Starnes
- Tracy Meats

Parent Advisory Board

- Felecia Woodruff, Chair
- Hope Clyde
- Nicolle Colvin
- Josh Hensley
- Laura Henderson
- Shelly Moore
- Amanda Plakholm
- Darlene Silverman
- Sara Ysasi

Medical Advisory Board

- N. Scott Adzick, MD, MMM, FACS, FAAP- Children’s Hospital of Philadelphia
- Kristin Aigner, RN, BSN - OSF St. Francis Medical Center
- Patricia Donahoe, MD – Massachusetts General Hospital
- Wendy Chung, MD, PhD - Columbia Presbyterian / DHREAMS
- Jan Deprest, MD, PhD - University Hospital Gasthuisberg, Leuven, Belgium
- Gabrielle Kardon, PhD – University of Utah
- David Kays, MD – Shands for Kids / University of Florida at Gainesville
- Kevin Lally, MD, MS, FACS - CDH Study Group
- Matthew T. Harting, MD - University of Texas Medical School at Houston,
- Paul Losty, MD FRCSI FRCS(Eng) FRCS(Ed) FRCS(Paed) – Liverpool University, UK
- Steadman McPeters, CPNP – Huntsville Alabama, Pediatric Surgery Nurse Clinician
- Doug Miniati, MD – University of California, San Francisco
- Jay Wilson, MD - Boston Children’s Hospital, Harvard University

CHERUBS Annual Financial Statement for 2016

For the period of January 1, 2016 – December 31, 2016

CHERUBS is an IRS recognized 501(c)III non-profit organization as designated by the Internal Revenue Service and was founded in 1995. As of June, 2017 our non-profit’s name was legally changed to CDH International.

Our EIN number is 56-1916661.

CDH International (formerly CHERUBS) is incorporated in the state of North Carolina.

2016 Total Income - \$254,789.92

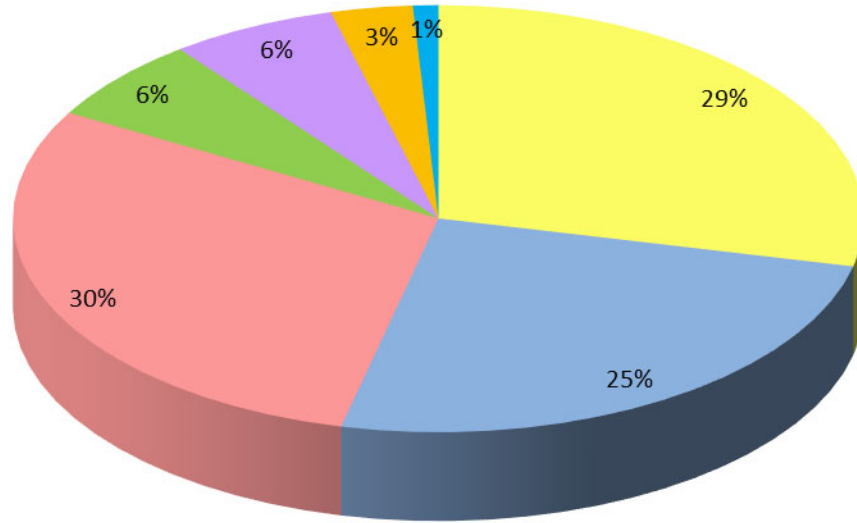
- Cash Income - \$238,834.92
- Gifts in Kind - \$15,955.00

2016 Total Expenses - \$286,642.21

- 9% operational, 5% fundraising

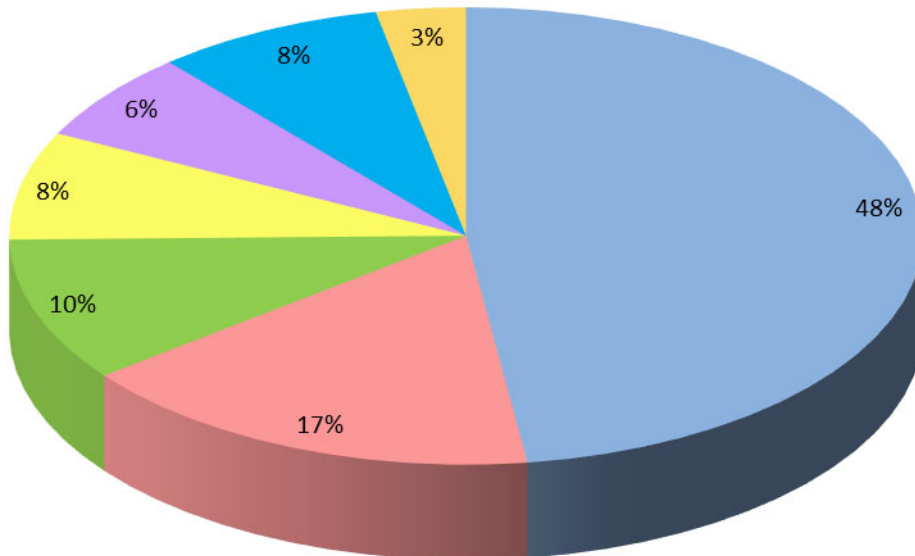


Income
\$254,789.92



Fundraisers Research Support Gifts In Kind Angel Club Scholarship Awareness

Expenses
\$286,642.21



Research Support Operational Awareness Fundraising Financial Assistance Scholarship

INCOME

CDH Awareness Fund

In House Merchandise Sales	\$1991.75
Donations	\$280.00
Cafepress Sales	\$156.31
	\$2,428.06

CDH Research Fund

Fore Hadley Golf Tournament	\$40,000.00
Christmas with Kasey Golf Tournament	\$6802.00
CDH Research Raffle	\$6420.00
Jessy's Journey	\$4833.53
Donations	\$3755.00
Hospitality Donation Table	\$1001.00
Birthday Fundraisers	\$200.00
School Fundraisers	\$50.00
	\$63,061.53

CDH Family Assistance Fund

Donations	\$2160.00
Fore Hadley Golf Tournament	\$1000.00
	\$3,160.00

CDH Scholarship Fund

Hadley Kate Bush Scholarship	\$7500.00
Constance Springs Scholarship	\$175.00
Donations	\$155.00
	\$7830.00

CDH Support Fund

Donations & Grants

Cash Donations to CDH Support Fund	\$43,301.71
Facebook App Donations	\$7185.21
Refunds / Old Accounts	\$6641.29
Corporate Matching Grants	\$5350.78
UK CHERUBS Transfer from UK	\$4184.49
Benevity (ACH Donation)	\$2569.06
CFC / United Way	\$1873.84
Firstgiving Donations	\$1405.65
Sponsorships	\$1000.00
Cash Donations to CDH HOPE Totebags	\$700.00
Merchandise	\$104.47
In Lieu of Flowers Donations	\$55.00
America's Charities	\$45.95
	\$74,417.45

Fundraisers

Angel Club	\$15952.48
Fore Hadley Golf Tournament	\$11969.69
Chris Leith Golf Tournament	\$6585.00
Masquerading Angels Ball	\$6411.65
Virtual CDH Awareness Ribbon	\$3845.50
Indianapolis Mustang Club	\$3500.00
Nathaniel Cummings Fundraiser	\$3369.99
Lizzy's Walk	\$3210.65
Spreadshirt	\$3198.70
Stein Family Fundraiser	\$3001.25
Northeast Mustang Club 2016	\$3000.00
2017 CDH Awareness Calendar	\$2838.50
Eli's Fun Run	\$2160.00
Dancing with Reese	\$1896.00
Potomac Nationals Fundraiser	\$1500.00
Virtual Candle Donation	\$1420.00
Salt Lake City Bees Baseball Tickets	\$1320.00
Amazon Smile	\$1267.21
Dress Down Days	\$1260.00
Creative Canvas	\$1220.00
Paint Nite Fundraiser	\$1150.00
Brady Thomas Golf Tournament	\$1000.00
Kassidy's Kause	\$784.38
Christopher Walsh Retirement Gift	\$740.00
Melaleuca Fundraiser	\$597.40
Chick-fil-A Fundraiser	\$480.00
Virtual Snowflake Donation	\$455.00
Justyce for Kids	\$443.54
Dakotas April 19 th Fundraisers	\$389.75
Dixie Direct Card Fundraiser	\$367.50
Gateway Men's Choir Benefit	\$309.00
Holiday Vendor Fundraiser	\$275.00
CDH Talent Show	\$269.00
Fill up Phil	\$265.00
Lulu Press Inc	\$253.11
Merchant Match ACH Donation	\$246.41
Pampered Chef Fundraiser	\$203.12
Houston Spirit Night Fundraiser	\$144.30
Sticker Fundraiser	\$125.00
Garage Sale	\$125.00
Bravelets	\$120.00
OneHope Wine	\$108.75
Storybook Birthday Fundraiser	\$75.00
Making Strides for CDH	\$45.00
\$20 for 20 Years CDH Awareness Quilt Fundraiser	\$40.00
	\$87,937.88

EXPENSES

\$286,642.21

CDH Awareness Fund

Payroll	\$5663.03
Web Site, Social Media & Support Forums	\$3046.96
Awareness Merchandise	\$2864.19
Awareness Materials	\$2701.82
Advertising, Press Releases, Radio Show	\$1931.00
Refunds and Bounced Donations	\$1845.52
Networking and Community Awareness	\$1583.46
Venues, Service Facilities and Costs	\$1132.80
Graphics, Software	\$597.88
Venues, Service Facilities and Costs	\$387.86
Nicholas Sparks Project	\$167.54
	\$21,922.06

CDH Research Fund

Research Grants	\$45647.00
Medical Conferences, Meetings and Lobbying	\$40968.07
Payroll	\$34073.47
Venues, Service Facilities and Costs	\$6796.78
50/50 Raffle Prize	\$6750.00
Database	\$2932.92
	\$137,168.24

CDH Family Assistance

CDH HOPE Totebags	\$20111.62
Grants	\$2500.00
Payroll	\$377.53
Venues, Service Facilities and Costs	\$226.60
	\$23,215.75

CDH Scholarships

Scholarship Grants	\$8500.00
Payroll	\$377.53
Venues, Service Facilities and Costs	\$226.60
	\$9,104.13

CDH Support Fund

Venues, Service Facilities and Costs	\$12007.64
Postage Costs (Totebags, Adopt A Hospital, etc)	\$14592.04
Payroll	\$11575.95
Telephone & Toll-Free Number	\$4482.16
Web Site, Social Media & Support Forums	\$3477.68
Volunteer Costs (Software & Awards)	\$1687.21
	\$47,822.68

Fundraising Costs

Masquerading Angels Ball	\$9000.49
Golf Tournaments	\$5169.63
Payroll	\$2892.63
Venues, Service Facilities and Costs	\$1132.80
	\$18,195.55

NPO Operational Costs

Supplies and Miscellaneous	\$7329.86
Merchant & Banking Fees	\$6911.01
Equipment & Furniture	\$5826.47
Payroll	\$2892.63
Payroll Company Fees	\$1968.47
Insurance	\$1870.87
Venues, Service Facilities and Costs	\$1132.80
Business Expenses (NPO Fees, Licenses, Misc)	\$526.56
Hardware & Software	\$395.75
Storage Unit	\$359.38
	\$29,213.80