



MAIL: 3650 Rodgers Rd, #290 ~
 OFFICE: 152 S White St
 Wake Forest, NC 27587
 (919) 610-0129 ~ (815) 425-9155 Fax
 cpab@cherubst.org ~ www.cherubs.org

Leadership

- Dawn Ireland, President CDH International
- Tracy Meats, President CHERUBS

Executive Board of Directors

- Dawn Ireland, President
- Tracy Meats
- Warren Sumner
- Rhonda Montague
- James Kornegay

Parent Advisory Board

- Nicolle Colvin
- Darlene Silverman
- Mary Kate Brenner

Medical Advisory Board

- N. Scott Adzick, MD, MMM, FACS, FAAP– Children’s Hospital of Philadelphia
- Kristin Aigner, RN, BSN - OSF St. Francis Medical Center
- Priscilla Chiu, MD – Sick Kids University of Toronto
- Wendy Chung, MD, PhD - Columbia Presbyterian / DHREAMS
- Jan Deprest, MD, PhD - University Hospital Gasthuisberg, Leuven, Belgium
- Patricia Donahoe, MD – Massachusetts General Hospital
- Gabrielle Kardon, PhD – University of Utah
- Matthew T. Harting, MD - University of Texas Medical School at Houston,
- Paul Losty, MD FRCSI FRCS(Eng) FRCS(Ed) FRCS(Paed) – Liverpool University, UK
- Steadman McPeters, CPNP – Huntsville Alabama, Pediatric Surgery Nurse Clinician
- Doug Miniati, MD – University of California, San Francisco
- Steadman McPeters, CPNP – Pediatric Surgery Nurse Clinician / Huntsville Alabama
- Giovanna Riccipetoni, MD - Ospedaledei Bambini Buzzi, Milan
- Dick Tibboel, MD, PhD – Erasmus University MC – Sophia Children’s Hospital NL
- Jay Wilson MD – University of Texas
- Naomi, Wright, MD – Global Initiative in Pediatric Surgery, London, UK
- August Zani, MD - Toronto Sick Kids Hospital

CHERUBS Annual Financial Statement for 2020

For the period of January 1, 2020 – December 31, 2020

CDH International is an IRS recognized 501(c)III non-profit organization as designated by the Internal Revenue Service and was founded in 1995. It was formerly known as CHERUBS – The Association of Congenital Diaphragmatic Hernia Research, Awareness Support.

EIN number 56-1916661.

CDH International is incorporated in the state of North Carolina.

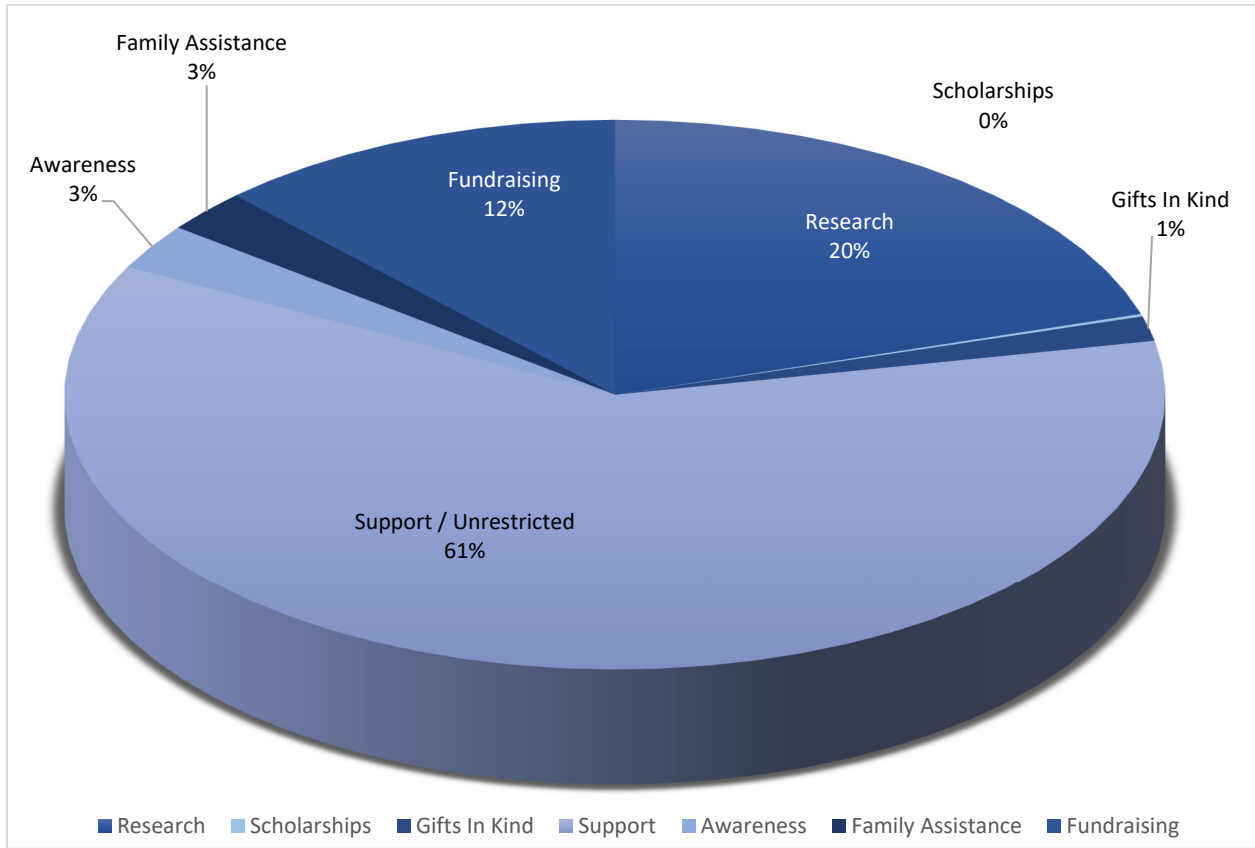
2020 Total Income - \$258,789.83

- Cash Income - \$255,033.16
- Gifts in Kind - \$3051.00
- Stock Holding - \$705.67

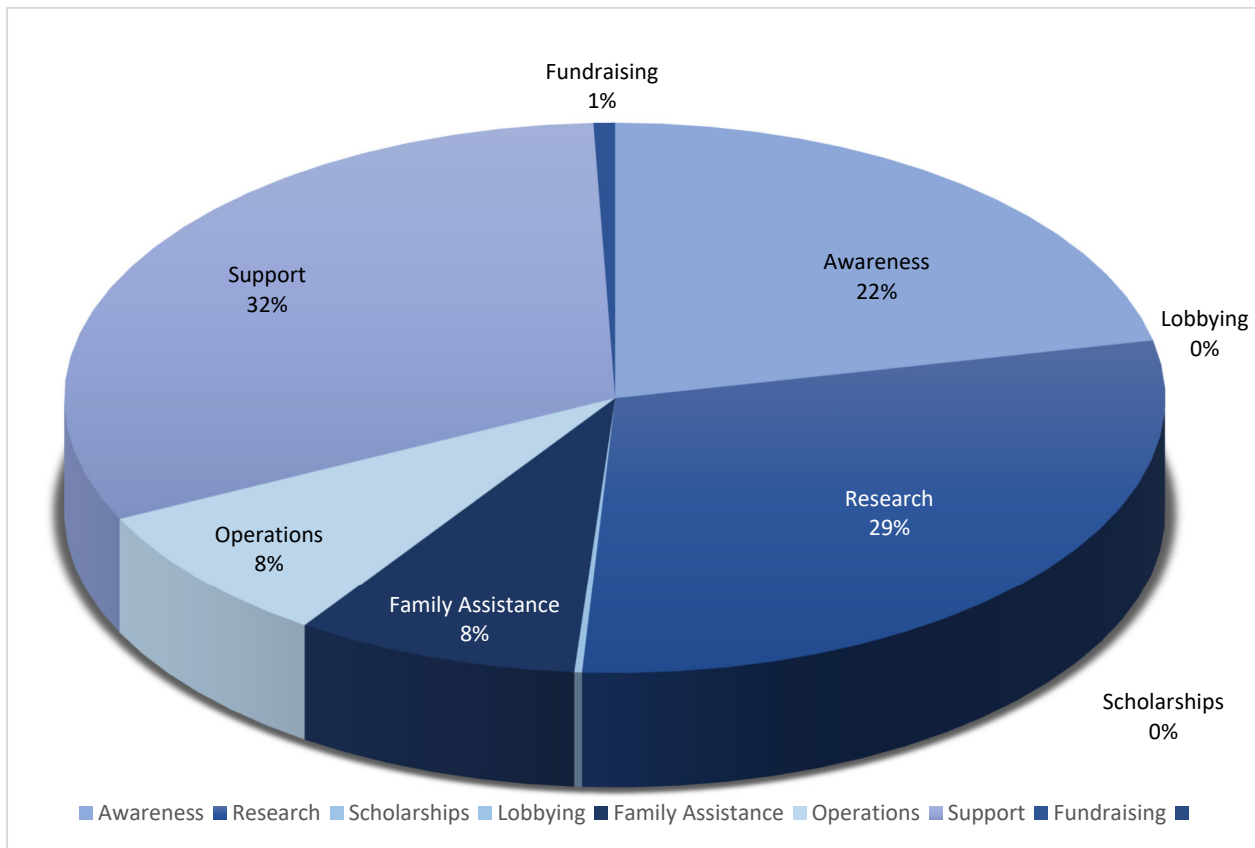
2020 Total Expenses - \$223,020.22

- 8% operational, 1% fundraising = 9% overhead

Income \$258,789.86



Expenses \$223,020.22



INCOME

\$258,789.83

CDH Research Fund

Facebook Platform Donations & Fundraisers	36865.20
Cash Donations	11125.00
Refunds and Other Income	3787.60
Games for James Fundraiser	500.00
United Way, CFC Contributions	85.50
Angel Club Subscriptions	45.00
TOTAL	\$52,408.30

CDH Support & General Fund

Donations & Grants

Facebook Platform Donations & Fundraisers	77564.42
Donations	27284.15
PPP Loan Forgiveness Grant	14400.00
Angel Club Subscriptions	13296.00
Benevity (ACH Donation)	5968.65
Your Cause	2659.58
Corporate Contributions	2550.00
Bright Funds	2014.00
Fidelity Charitable	2000.00
Inventory on hand	1300.00
United Way, CFC Contributions	1040.13
Foundation Grants	1030.00
Yearbook Sponsorship	1000.00
Aimbridge Hospitality	1000.00
Abbie Corporate Matching	911.32
PayPal Giving Fund	550.60
Miscellaneous & Refunds	538.71
Frontstream	405.16
Individual Business Contributions	374.74
Stripe Donations	371.67
Corporate Matching Donations	341.00
America's Charities	261.39
Big Y	204.51
Other	141.55
Nationwide	96.00
Network for Good	95.24
Merchant Match	39.00
TOTAL	\$157,443.82

Gifts In Kind

Gifts in Kind – Goods	3051.00
Gifts in Kind – Stock	705.67
TOTAL	\$3,756.67

Cash Fundraisers

Tucker's Trek	10000.00
Get Your Shine On Golf Tournament	9845.00
Amazon Smile	3250.14
Store Goods	1584.04
Virtual Candles and Snowflakes	1288.50
Melaleuca Fundraiser	1216.62
Games for James Fundraiser	1000.00
Yard Sale Fundraisers	594.08
Virtual Ribbons	520.00
Other Fundraisers	489.00
Toronto Blue Jays Game	440.00
Yearbook Sales	363.12
Mask Sales	324.00
CDH Ungala	200.00
Snow Angel Challenge	120.00
Lizzy's Walk Fundraiser	70.00
Lip Sync Contest	40.00
TOTAL	\$31,344.5

CDH Awareness Fund

Shirt Sales	4890.14
Donations	1555.00
CDH Awareness Bracelets	556.40
TOTAL	\$7001.54

CDH

Family Assistance Fund

Donations	6435.00
TOTAL	\$6,435.00

CDH Scholarship Fund

Donations	400.00
TOTAL	\$400.00

EXPENSES

\$223,020.22

CDH Awareness Fund

Payroll	15,138.07
Product Costs	7,272.51
Taxes & Payroll Taxes	5,291.79
Social Media and Graphics Software	5,272.18
Facebook Ads	4,205.87
Rent, Parking, Utilities	4,077.74
Videos	2,892.59
Graphics	1,855.33
Telephone, Telecommunications	861.88
Other	265.78
Volunteer Expenses	691.68
Outside Contract Services	200.00
Printing and Copying	187.87
Banking Fees	35.00
TOTAL	\$48,248.29

CDH Research Fund

Overseas NGO Costs	21,829.61
Conference Fees and Meetings Expenses	21,290.81
Payroll	10,893.89
Legal Fees	3,470.19
Taxes & Payroll Taxes	3,175.07
Rent, Parking, Utilities	2,446.64
Postage, Mailing Service	800.79
Web Site	397.00
Bank Fees, Bounced Donations	373.68
Books, Subscriptions, Reference, Graphics	306.57
Other Expenses	296.24
Office Supplies	121.07
TOTAL	\$65,401.56

CDH Family Assistance

Payroll	11,569.29
Taxes & Payroll Taxes	3,386.75
Rent, Parking, Utilities	2,609.75
CDH HOPE Totebags & Supplies	1,028.12
TOTAL	\$18,593.91

CDH Scholarships

Scholarship Grants	\$500.00
TOTAL	\$500.00

CDH Support Fund

Payroll	24,033.57
Telephone, App, Web Site, Social Media & Forums	13,089.93
Taxes & Payroll Taxes	6,138.47
Rent, Parking, Utilities	4,730.18
Banking and Ecommerce Fees	4,373.15
Postage Costs (Totebags, Adopt A Hospital, etc)	4,351.58
Supplies	2850.97
Printing and Copying	2,387.65
Totebag goods dispersed	2180.00
Refunds	1,430.13
Books, Subscriptions, Reference, Graphics	1,380.24
Outside Contract Services	1,327.51
Insurance 6	1,090.60
Other	333.05
Insurance	290.00
Networking and Board Meetings	264.52
Equip Rental and Maintenance	155.48
Volunteer Costs (Awards)	31.35
TOTAL	\$70,438.38

Fundraising Costs

Payroll	837.69
Taxes & Payroll Taxes	211.67
Books, Subscriptions, Reference	199.99
Rent, Parking, Utilities	163.11
TOTAL	\$1412.46

NPO Operational Costs

Payroll	5,041.71
Payroll Company Fees	3,116.89
Taxes & Payroll Taxes	2,963.41
Rent, Parking, Utilities	2,283.53
Volunteer Expenses	1970.02
Insurance	1,487.54
Licenses and Fees	577.00
Books, Subscriptions, Reference	481.26
Accounting Fees	350.00
Printing and Copying	99.26
Postage, Mailing Service	55.00
TOTAL	\$18,425.62

Lobbying

Lobbying Costs	0
TOTAL	0