

**CDH International United States**

Registered 501(c)(3) #56-1916661  
http://www.cdhi.org  
Phone - +1 919-610-0129  
Mailing - 3650 Rogers Rd #290, Wake Forest, NC 27587, USA  
Office: 152 S White St, Wake Forest, NC 27587

**CDH International Canada**

Registration No. # 741095715 RR0001 c/o C&YF  
Web Site - http://www.cdhi.canada.org  
Phone - +1 919-610-0129  
Direct E-mail - canada@cdhi.org  
Mailing - c/o Chapel & York Canada Foundation, 376 Victoria Ave., Suite 200 Westmount, Quebec H3Z 1C3, Canada

**CDH International United Kingdom:**

Registered UK Charity no. 1189819  
Web Site - http://www.cdhi.uk  
Phone - +44 0788 747 4571  
Direct E-mail - uk@cdhi.org  
Mailing - CDH International, 77 Victoria Street, Box 135 London SW1H 0HW, UK

**CDH International Switzerland:**

c/o Chapel & York Switzerland Association is a tax-exempt not-for-profit association governed by Articles 60 et seq. of the Swiss Civil Code.  
Web Site - http://www.cdhintl.ch  
E-Mail - switzerland@cdhi.org  
Phone - +41 22 57 54 171  
Mailing - CDH International, c/o Chapel & York Switzerland Association, 4 Rue Charles-Bonnet, P.O. Box 399, 1211, Geneva 12, Switzerland

**Hong Kong:**

c/o Hong Kong Foundation for Charities  
Limited Registration Number 65159428-000  
Web Site - http://www.cdhi.org/hongkong  
E-Mail - hongkong@cdhi.org  
Mailing - CDH International c/o Hong Kong Foundation for Charities Limited, Unit B, 19/F, Queen's Centre, 58-64 Queen's Road East, Wanchai, Hong Kong

**CDH International Netherlands:**

c/o Stichting Chapel & York Foundation Netherlands |  
RSIN/Tax number: 858450215  
Web Site - http://www.cdhi.nl  
E-Mail - netherlands@cdhi.org  
Phone - +31 (0)6 2181 9957  
Mailing - CDH International, c/o Stichting Chapel & York Foundation Netherlands, Markerkant 13 10, 1314 AN, Almere, Noord Holland, The Netherlands

**CDH International Singapore:**

c/o Singapore Foundation for Charities Ltd |  
Registration Number 65159428-000  
Web Site - http://www.cdhi.org/singapore  
E-Mail - singapore@cdhi.org  
Phone - +65 9223 7069  
Mailing - CDH International, c/o Chapel York SG Foundation, 138 Robinson Road, 18-03 Oxley Towers, Singapore 068906



## Annual Financial Statement for 2021

For the period of January 1, 2021 – December 31, 2021

CDH International is an IRS recognized 501(c)(3) non-profit organization as designated by the Internal Revenue Service and was founded in 1995. It was formerly known as CHERUBS – The Association of Congenital Diaphragmatic Hernia Research, Awareness Support.

EIN number 56-1916661.

CDH International is incorporated in the state of North Carolina.

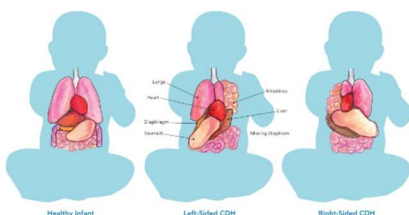
CDH International is also registered charity in the United Kingdom, Singapore, Switzerland, the Netherlands, Hong Kong and Canada with separate finance and tax reports for each respective country. This report reflects the finances our United States charity.

### **2021 Total Income - \$266,070.37**

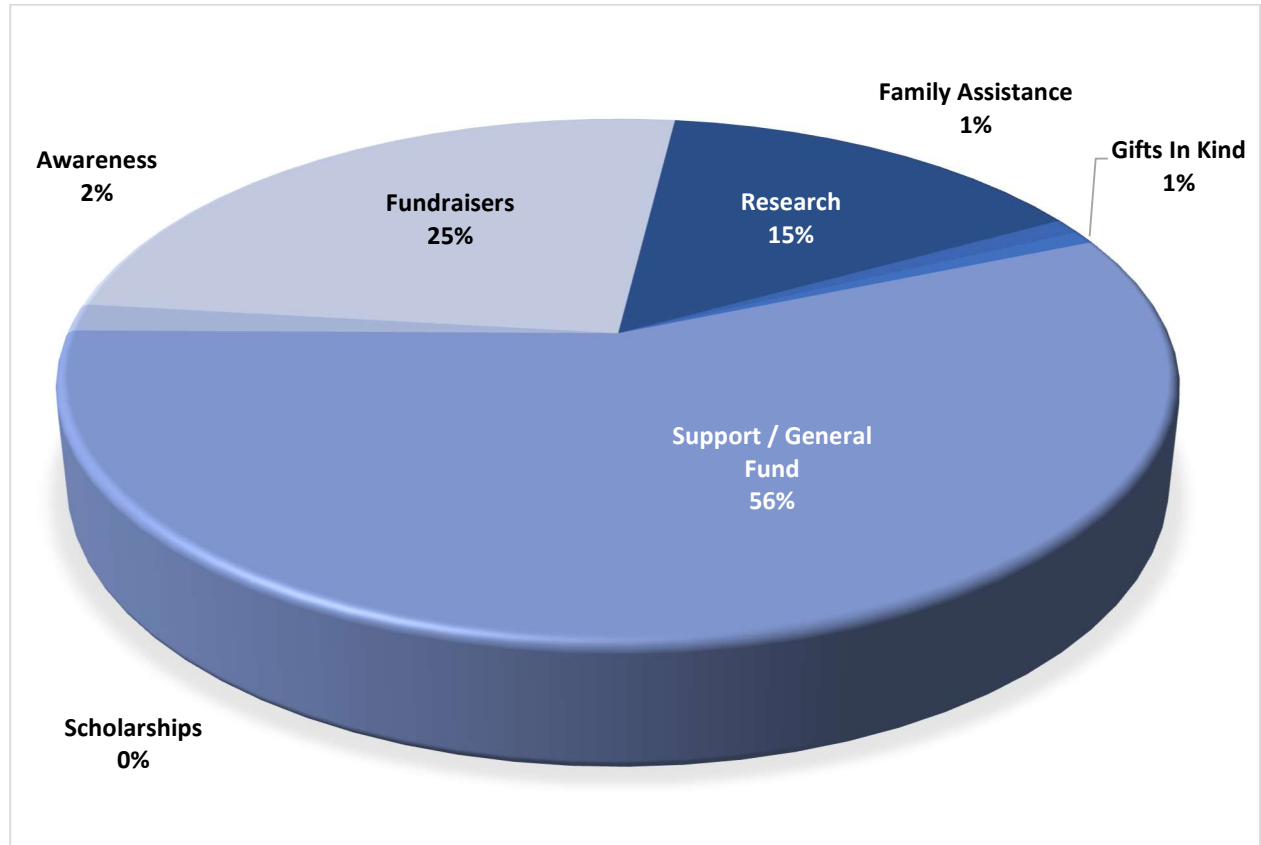
- Cash Income - \$263,911.87
- Gifts in Kind - \$2,158.50

### **2021 Total Expenses - \$280,166.69**

- 7% operational, 6% fundraising = 13% overhead



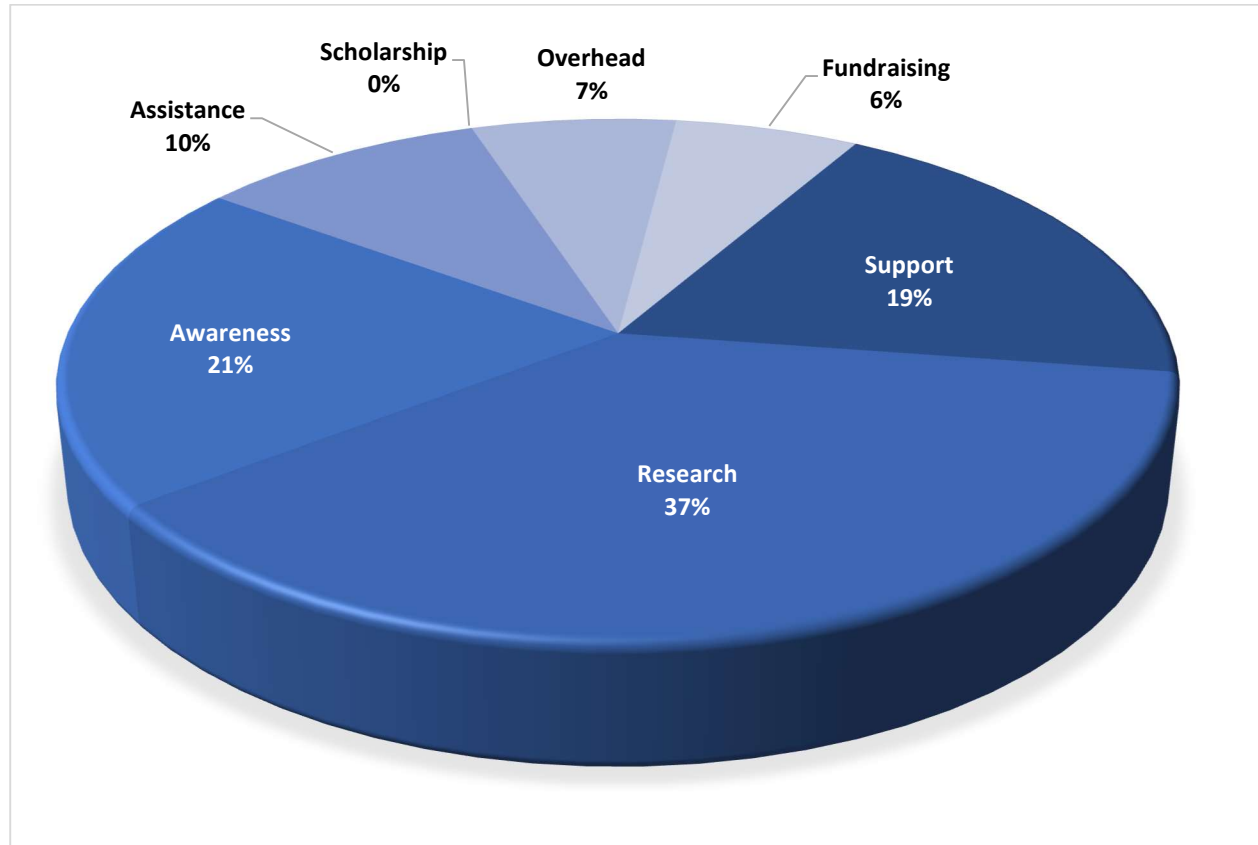
**INCOME**  
**\$266,070.37**



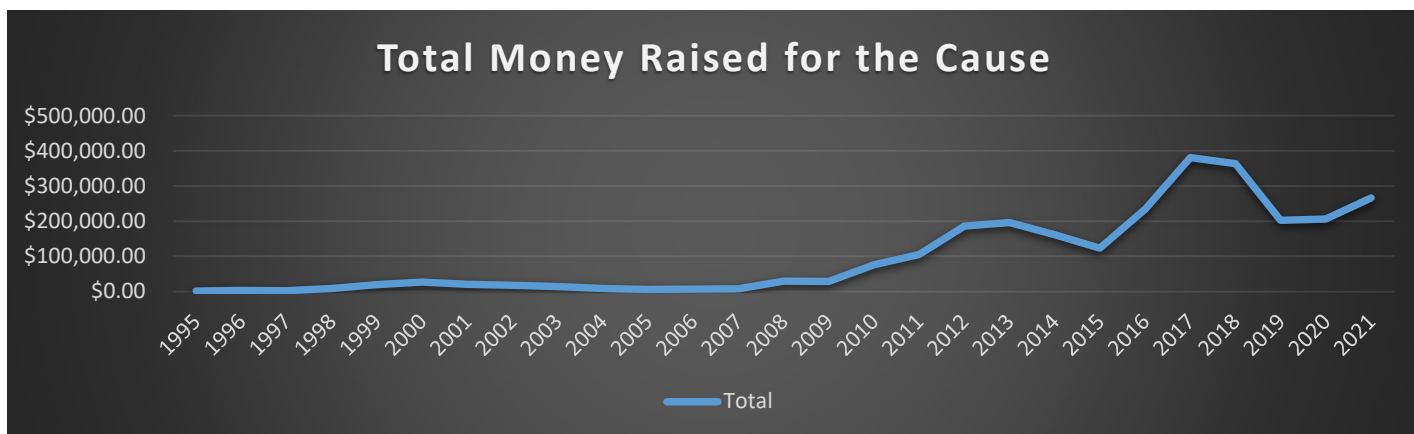
|                         | CDH Support & General Fund | CDH Research Fund  | CDH Awareness Fund | Scholarship Fund | Assistance Fund  | Totals              |
|-------------------------|----------------------------|--------------------|--------------------|------------------|------------------|---------------------|
| Direct Public Support   | \$122,284.78               | \$38,382.41        | \$2400.00          | \$0.00           | \$2158.50        | <b>\$165,225.69</b> |
| Fundraisers             | \$47,507.61                | \$3,307.94         | \$15,916.06        | \$0.00           | \$0.00           | <b>\$66,731.61</b>  |
| Indirect Public Support | \$14,977.85                | \$0.00             | \$0.00             | \$0.00           | \$0.00           | <b>\$14,977.85</b>  |
| Other Types of Income   | \$14,956.36                | \$1,521.03         | \$2,067.97         | \$0              | \$116.10         | <b>\$18,661.46</b>  |
| Program Income          | \$220.26                   | \$0.00             | \$0.00             | \$0.00           | \$253.50         | <b>\$473.76</b>     |
| <b>TOTAL</b>            | <b>\$199,946.86</b>        | <b>\$43,211.38</b> | <b>\$20,384.03</b> | <b>\$0.00</b>    | <b>\$2528.10</b> | <b>\$266,070.37</b> |

## EXPENSES

**\$280,166.69**



|                                       | CDH Support & General Fund | CDH Research Fund   | CDH Awareness Fund | Assistance Fund    | Scholarship Fund | Fundraising        | Lobbying      | Over-Head          | Totals              |
|---------------------------------------|----------------------------|---------------------|--------------------|--------------------|------------------|--------------------|---------------|--------------------|---------------------|
| Banking & E-Comm                      | 5,109.75                   | 134.29              | 72.36              | 0.00               | 0.00             | 2,417.00           | 0.00          | 0.00               | \$7,733.40          |
| Accounting Fees                       | 0                          | 0                   | 0                  | 0                  | 0                | 0                  | 0             | 4,100.00           | \$6,108.49          |
| Contract Services                     | 246.95                     | 364.45              | 1397.09            | 0                  | 0                | 0                  | 0             | 0                  | \$2,008.49          |
| Facilities                            | 1,921.68                   | 6,149.37            | 4,804.2            | 3,843.36           | 0.00             | 576.5              | 0.00          | 2,719.68           | \$20,014.79         |
| Volunteer Expense                     | 5,056.76                   | 0                   | 2,159.86           | 0                  | 0                | 0                  | 0             | 0                  | \$7,216.62          |
| Postage                               | 2,174.55                   | 0                   | 81.95              | 2,122.44           | 0                | 0                  | 0             | 0                  | \$4,378.94          |
| Printing                              | 2,480.02                   | 0                   | 0                  | 2,966.54           | 0                | 0                  | 0             | 0                  | \$5,446.56          |
| Supplies                              | 1,386.15                   | 0                   | 95.18              | 0                  | 0                | 0                  | 0             | 0                  | \$1,481.33          |
| Web Site                              | 442.11                     | 0                   | 4,356.50           | 0                  | 0                | 0                  | 0             | 0                  | \$4,798.61          |
| Phone App Costs                       | 1,471.84                   | 0                   | 0                  | 0                  | 0                | 0                  | 0             | 0                  | \$1,471.84          |
| HOPE Totebags                         | 0                          | 0                   | 0                  | 5,653.53           | 0                | 0                  | 0             | 0                  | \$5,653.53          |
| Telecommunication                     | 9,420.82                   | 84.21               | 0                  | 0                  | 0                | 0                  | 0             | 0                  | \$9,505.03          |
| Facebook Ads                          | 0                          | 0                   | 3,937.68           | 0                  | 0                | 0                  | 0             | 0                  | \$3,937.68          |
| Graphics                              | 892.45                     | 0                   | 2,078.06           | 0                  | 0                | 0                  | 0             | 0                  | \$2,970.51          |
| Videos                                | 49.00                      | 0                   | 8,217.59           | 0                  | 0                | 0                  | 0             | 0                  | \$8,266.59          |
| Social Media                          | 746.17                     | 0                   | 7,797.55           | 0                  | 0                | 0                  | 0             | 0                  | \$8,543.72          |
| Other Service Costs                   | 1,859.15                   | 0                   | 877.76             | 0                  | 0                | 1,024.96           | 0             | 0                  | \$3,761.87          |
| Fundraising Costs                     | 0                          | 0                   | 0                  | 0                  | 0                | 4,647.80           | 0             | 0                  | \$4,647.80          |
| Product Costs                         | 0                          | 0                   | 0                  | 0                  | 0                | 7,143.49           | 0             | 0                  | \$7,143.49          |
| Overseas NGO Costs                    | 0                          | 18,746.45           | 0                  | 0                  | 0                | 0                  | 0             | 0                  | \$18,746.45         |
| Conferences, Meetings, Collaborations | 1,371.42                   | 47,786.81           | 0.00               | 0.00               | 0.00             | 0.00               | 0.00          | 0.00               | \$49,158.23         |
| Other Expenses                        | 420.61                     | 0                   | 0                  | 0                  | 0                | 795.13             | 0             | 1491.55            | \$2707.29           |
| Payroll Expenses                      | 19,484.59                  | 30,237.07           | 21,501.09          | 12,852.90          | 0.00             | 1073.25            | 0.00          | 11,325.02          | \$96,473.92         |
| <b>TOTAL</b>                          | <b>\$53,062.18</b>         | <b>\$103,502.65</b> | <b>\$57,376.87</b> | <b>\$27,438.77</b> | <b>\$0.00</b>    | <b>\$17,678.13</b> | <b>\$0.00</b> | <b>\$19,636.25</b> | <b>\$280,166.69</b> |



**Total raised since 1995: \$2,532,989.23**

CDH International is a grassroots non-profit that did not hire our first employee until 2009.

As of December 31, 2021, our organization is run by 3 Boards, 2 full-time employees, 2 part-time employees and a team of 60 volunteers. No employee at CDH International was paid over \$26,000 in 2021.

CDH International undergoes a voluntary, independent annual audit to remain completely transparent to the public.

A year-in-review is also available that outline our accomplishments in 2021, on our web site at <http://www.cdhi.org>

